

**Adopted Budget for
Date Adopted by Board:**

**PALESTINE ISD
August 20, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$12,424,507
5800	State Program Revenues	\$16,358,149
	Total Revenues	\$28,782,656

Expenditures:		
11	Instruction	\$16,016,119
12	Instructional Resources, Media	\$173,440
13	Curriculum Development & Staff	\$277,107
21	Instructional Leadership	\$584,053
23	School Leadership	\$1,838,501
31	Guidance & Counseling, Evaluation	\$910,602
32	Social Work Services	\$149,053
33	Health Services	\$198,302
34	Student Transportation	\$1,277,857
35	Food Services	\$3,497
36	Co-curricular/ Extra-curricular	\$1,204,696
41	General Administration	\$1,020,766
51	Plant Maintenance & Operations	\$3,122,208
52	Security and Monitoring	\$197,292
53	Data Processing	\$1,101,624
61	Community Service	\$10,360
71	Debt Service	\$428,100
81	Facilities Acquisition & Const	\$35,000
99	Inter-government charges not Defined	\$304,000
	Total Adopted Expenditure Budget	\$28,852,577.00
	Difference in Revenue/Expenditures	(\$69,921.00)

