

**Adopted Budget for
Date Adopted by Board:**

**PALESTINE ISD
August 25, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$17,130,921
5800	State Program Revenues	\$14,521,396
5900	Federal Program Revenues	\$1,550,000
	Total Revenues	\$33,202,317

Expenditures:		
11	Instruction	\$15,409,603
12	Instructional Resources, Media	\$170,698
13	Curriculum Development & Staff	\$183,725
21	Instructional Leadership	\$528,842
23	School Leadership	\$1,570,723
31	Guidance & Counseling, Evaluation	\$872,392
32	Social Work Services	\$142,632
33	Health Services	\$197,134
34	Student Transportation	\$994,371
35	Food Services	\$1,802,787
36	Co-curricular/ Extra-curricular	\$1,002,141
41	General Administration	\$979,733
51	Plant Maintenance & Operations	\$2,885,544
52	Security and Monitoring	\$163,061
53	Data Processing	\$1,235,480
61	Community Service	\$14,175
71	Debt Service	\$4,672,106
99	Inter-government charges not Defined	\$306,180
	Total Adopted Expenditure Budget	\$33,131,327.00
	Difference in Revenue/Expenditures	\$70,990.00

