

**Adopted Budget for
Date Adopted by Board:**

**PALESTINE ISD
August 25, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$12,568,003
5800	State Program Revenues	\$14,395,592
	Total Revenues	\$26,963,595

Expenditures:		
11	Instruction	\$14,998,488
12	Instructional Resources, Media	\$169,379
13	Curriculum Development & Staff	\$215,664
21	Instructional Leadership	\$515,346
23	School Leadership	\$1,548,222
31	Guidance & Counseling, Evaluation	\$849,951
32	Social Work Services	\$138,628
33	Health Services	\$192,112
34	Student Transportation	\$1,051,663
35	Food Services	\$2,686
36	Co-curricular/ Extra-curricular	\$971,762
41	General Administration	\$957,423
51	Plant Maintenance & Operations	\$3,197,144
52	Security and Monitoring	\$186,835
53	Data Processing	\$1,235,468
61	Community Service	\$13,093
71	Debt Service	\$413,551
99	Inter-government charges not Defined	\$306,180
	Total Adopted Expenditure Budget	\$26,963,595.00
	Difference in Revenue/Expenditures	\$0.00

