

**Adopted Budget for
Date Adopted by Board:**

**PALESTINE ISD
August 20, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$12,723,084
5800	State Program Revenues	\$16,960,916
5900	Federal Program Revenues	\$150,000
	Total Revenues	\$29,834,000

Expenditures:		
11	Instruction	\$16,910,390
12	Instructional Resources, Media	\$169,315
13	Curriculum Development & Staff	\$116,170
21	Instructional Leadership	\$541,790
23	School Leadership	\$1,816,861
31	Guidance & Counseling, Evaluation	\$855,601
32	Social Work Services	\$39,654
33	Health Services	\$206,433
34	Student Transportation	\$1,296,985
35	Food Services	\$929
36	Co-curricular/ Extra-curricular	\$1,146,530
41	General Administration	\$1,113,325
51	Plant Maintenance & Operations	\$3,450,736
52	Security and Monitoring	\$156,902
53	Data Processing	\$1,091,837
61	Community Service	\$20,542
71	Debt Service	\$576,250
99	Inter-government charges not Defined	\$323,750
	Total Adopted Expenditure Budget	\$29,834,000
	Difference in Revenue/Expenditures	\$0.00

