

**Adopted Budget for
Date Adopted by Board:**

**PALESTINE ISD
August 21, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$12,677,746
5800	State Program Revenues	\$17,126,490
	Total Revenues	\$29,804,236

Expenditures:		
11	Instruction	\$16,725,784
12	Instructional Resources, Media	\$170,245
13	Curriculum Development & Staff	\$128,028
21	Instructional Leadership	\$540,276
23	School Leadership	\$1,816,679
31	Guidance & Counseling, Evaluation	\$844,969
32	Social Work Services	\$39,654
33	Health Services	\$206,804
34	Student Transportation	\$1,324,001
35	Food Services	\$929
36	Co-curricular/ Extra-curricular	\$1,202,715
41	General Administration	\$1,122,444
51	Plant Maintenance & Operations	\$3,552,034
52	Security and Monitoring	\$55,152
53	Data Processing	\$1,153,935
61	Community Service	\$20,587
71	Debt Service	\$550,000
99	Inter-government charges not Defined	\$350,000
	Total Adopted Expenditure Budget	\$29,804,236.00
	Difference in Revenue/Expenditures	\$0.00

